

Fund	Department	SID	SID DESCR	Positions Supported	FY2026 Appropriation
11000	DEP43000	10010	Personal Services	229	23,865,954.00
11000	DEP43000	10020	Other Expenses		997,261.00
11000	DEP43000	10020	Other Expenses-Legislative		375,000.00
11000	DEP43000	12054	Mosquito and Tick Control	2	284,240.00
11000	DEP43000	12084	ST Superfund Site Maintenance		399,577.00
11000	DEP43000	12146	Laboratory Fees		122,565.00
11000	DEP43000	12195	Dam Maintenance	1	151,902.00
11000	DEP43000	12487	Emergency Spill Response Acct	62	8,169,156.00
11000	DEP43000	12488	Solid Waste Management Account	23	4,517,306.63
11000	DEP43000	12490	Clean Air Account Fund	36	4,449,309.00
11000	DEP43000	12491	Environmental Conservation Fund	49	4,893,567.00
11000	DEP43000	12501	Environmental Quality Fees Fd	56	7,056,504.00
11000	DEP43000	12598	Fish Hatcheries	19	3,004,540.00

11000	DEP43000	12687	U.S. Nuclear Regulatory Commis	1	278,315.00
11000	DEP43000	16015	Interstate Environmental Comm		3,333.00
11000	DEP43000	16046	New Eng Intrst Wtr Pollut Comm		26,554.00
11000	DEP43000	16052	NE Interstate Forest Fire Comp		3,082.00
11000	DEP43000	16059	CT River Vally Flood Ctrl Comm		30,295.00
11000	DEP43000	16083	Thames Riv Vlly Fld Ctrl Comm		45,151.00
12001	DEP43000	10010	Personal Services	50	3,781,576.00
12001	DEP43000	10020	Other Expenses		665,006.00
12006	DEP43000	10010	Personal Services	122	17,340,038.00
12006	DEP43000	10020	Other Expenses		2,208,837.00
12006	DEP43000	10050	Equipment		19,500.00
12006	DEP43000	12244	Fringe Benefits		12,689,262.00
12006	DEP43000	12262	Indirect Overhead		489,330.00
				650	95,867,160.63

Function

Staff Salary
DEEP Operations

Legislative Earmark

Supports Wildlife & Mosquito Mgt

Used to meet federal obligation for maintenance of Superfund remedies to protect public health and the environment

Supports analysis of water quality monitoring conducted statewide to ensure waters are safe for designated uses, such as swimming, fishing and supporting aquatic life

Support maintenance to state dams, including diving Inspections, to protect public safety

Supports prevention, containment and mitigation of releases of oil, petroleum, biological hazards and chemicals to the air, land, waterways or wherever they occur.

Includes staffing, equipment and contractual costs in emergency response, marine terminal licensing, underground storage tank permitting and enforcement, site assessment and technical assistance and site clean up

Supports staffing in core solid waste permitting and enforcement functions as well as staffing, equipment and consulting services to support the ongoing operation, maintenance and capital improvement at 5 former MIRA/CRRRA landfills that DEEP has been charged with oversight of

Supports clean air core staffing functions including planning, monitoring, stack testing, enforcement, and permitting

Supports staff in Bureaus of Outdoor Recreation and Natural Resources programs and routine operating expenses

Supports staff and operations of staff engaged in core water, waste, and air regulatory programs that protect natural resources and public health and safety

Supports 3 hatchery facilities operations

To support 3 positions and equipment to perform duties

Legislatively directed payments

Legislatively directed payments _NEIWPCC was established by statute as a compact representing CT, ME, MA, NH, NY, RI and VT to provide coordination among the states, educate the public, support research project, train environmental professionals and provide regional leadership in water management and protection.

Legislatively directed payments

Payments to upstream states in accordance with multi-state compact that protects Connecticut residents from flood impacts

Legislative payments - TRVFCC was established by statute To promote interstate comity among and between the signatory states; (b) to assure adequate storage capacity for impounding the waters of the Thames River and its tributaries for the protection of life and property from floods; (c) to provide a joint or common agency through which the signatory states, while promoting, protecting and preserving to each the local interest and sovereignty of the respective signatory states, may more effectively cooperate in accomplishing the object of flood control and water resources utilization in the basin of the Thames River and its tributaries

Staff Salary

DEEP Operations

Staff Salary

DEEP Operations

Equipment
Fringe Benefits
Indirect OH

Major Expenses Categories

Salaries

Cellular, Electricity, IT Supplies, fuel, postage, vehicle leases.

Bear Proof Garbage Receptacle Pilot - \$25K for FY26 and \$25K for FY27,
Housatonic River Clean Up - \$100K for FY26, Mills Pond Pool Repair -
\$330K for FY27, Sustainability CT - \$250K for FY26 and \$250K for FY27.

Vehicle leases, fuel, utilities, grounds maintenance.

Consulting services, electricity, lab testing.

Lab Fees, Grant with UOC.

Grounds maintenance and Repair/Maintenance Services.

Hazardous waste removal, containment and mitigation, OT, vehicle
leases/fuel, IT/Cellular equipment, medical/lab/research testing and
equipment. Reimbursements from RP's.

Consulting services, electricity, lab supplies, grounds maintenance and
repair/services.

Salaries, monitoring and emission measurement equipment, lab supplies,
vehicle leases, fuel, utilities, cellular.

Salaries, consulting services, vehicle leases/fuel, out of state travel,
cellular, licenses, printing/binding, grounds and facility maintenance and
repair/services.

Advertising/Marketing, cellular, education and training for employees,
office supplies, IT consultant services/supplies, licenses and membership
dues, vehicle leases/fuel, out of state travel, grant transfers.

Electric, water, fish food, vehicles/fuel.

Salaries

Membership dues

Salaries

Law enforcement supplies, vehicle leases/fuel, grounds maintenance and repair/services, out of state travel, cellular, office supplies, postage.

Salaries

10 Franklin Square (utilities, property management, parking garage), out of state travel, cellular, subscriptions, education for employees, court reporting services, membership dues.

IT equipment

Salaries

Salaries